## FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

Name of the College/Institute: Amrutvahini College of Engineering, Sangamner Code: EN5162

Stream: MBA Year: 2025-26

Location: Amrutnagar, P.O.Sangamner S.K., Tal.Sangamner, Dist.Ahmednagar.

2	Academic Year		Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25		Approved	81739	12261	94000
	Fee for Academic Year 2023-24		Approved	73043	10957	84000
	Fee for Academic Year 2022-23		No Upward Revision	70797	9203	80000
	Fee for Academic Year 2021-22		Approved	70797	9203	80000
	Fee for Academic Year 2020-21		Approved	76752	9748	86500
	Fee for Academic Year 2019-20		Approved	69416	7584	77000
	b) Fee Proposed by College for AY 2025-26	Proposa	Proposal Status Y and Proposed fee for 2025-26 Rs. 107988			
	C) Year of recognition by respective council/Government :	1983				
3.	Whether undertaking on stamp paper submitted reg. refund?	Y				

		Expenditure incurred (in Rs.		
	Computation of final tuition fee and development fee:		Per Student (divided by 4.8)	
.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6895247	54724	
.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	135900	1079	
1.1.3	Stipend paid to the students	0	0	
1.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7031147	55803	
1.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	2907015	23072	
1.2.1	a) Less income	0		
+.2.1	b) Hostel expenses,			
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9938162	78874	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (124472) or Total interest allowable limited to 2% of 4.2.2 (198763) whichever is lower	124472	988	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10062634	79862	
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1006263	7986	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	149072	1183	
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	600000	4762	
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0		
4.4	Depreciation on other assets at approved rates -	13756	109	
4.5	Total of (4.2.2.2 to 4.4)	11831725 93903		
1.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		120	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(116+0+0+0+10+0) (Excluding TFWS, J&K, and Repeaters)		126	
+. /	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)		0	
4.0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		126	
1.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0	
4.9	Per Student Fee (4.5/4.8)		93903	
4.9.1	tal Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		93903	
4.10	Development fee (10% of 4.9.1)	9390		

4.10.1	Total fee (4.9.1 + 4.10)	103293
	Credit for accreditation/quality improvement etc  NAAC Grade - A+(3756) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) /  MCAER/Agriculture University Grade- (0) - Add = 3756  Ph.D Holder - 100% - Add = 939  Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 470  Placement of students - 100% - Add = 470	5635
4.10.3	Total Development Fee (4.10 + 4.10.2-(15025)) or Limited 15% of Tuition Fee(4.9.1- (14085)) whichever is less.	14085
	Total Fee (4.9.1 + 4.10.3)	107988

Additional Income Cons	sideration - Ref: - Point No. 4.2.1 a) Less In	come
Sr No	Income Head	Amount
Total		0
Date 27   12   2024  Place Sangamner  Signature and Seal of person author	SANGAMMER - 422 608	SANGAMNER SANGAMNER
1	FOR OFFICE USE ONLY	Thomas . A. C.
Date Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant	nt)	