

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	<b>Name of the College/Institute:</b> Amrutvahini College of Engineering, Sangamner <b>Code:</b> EN5162 <b>Stream:</b> ENGG <b>Year:</b> 2025-26 <b>Location:</b> Amrutnagar, P.O.Sangamner S.K., Tal.Sangamner, Dist.Ahmednagar.				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	115652	17348	133000
	Fee for Academic Year 2023-24	Approved	103043	15457	118500
	Fee for Academic Year 2022-23	No Upward Revision	106194	13806	120000
2	Fee for Academic Year 2021-22	Approved	106194	13806	120000
	Fee for Academic Year 2020-21	Approved	92280	11720	104000
	Fee for Academic Year 2019-20	Approved	73543	8457	82000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 168413</b>			
	C) Year of recognition by respective council/Government :	1983			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	259011135	91137
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	423890	149
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>259435025</b>	<b>91286</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	72954491	25670
4.2.1	a) Less income	87728	31
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>332301788</b>	<b>116925</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (2925088) or Total interest allowable limited to 2% of 4.2.2 (6646036) whichever is lower	2925088	1029
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>335226876</b>	<b>117955</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	33522688	11795
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	15252652	5367
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	15510000	5457
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	16687940	5872
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>416200156</b>	<b>146446</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	2820	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(2237+112+208+0+284+1) (Excluding TFWS, J&K, and Repeaters)	2842	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	2842	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	146446	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	146446	
4.10	Development fee (10% of 4.9.1)	14645	



4.10.1	Total fee (4.9.1 + 4.10)	161091
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(5858) / NBA Courses - 4394(54.5454545455%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5858 Ph.D Holder - 28.33% - Add = 732 Research Publications in international journals & Patents - 0.42 per faculty per year - Add = 732 Placement of students - 70% - Add = 732	8054
4.10.3	Total Development Fee (4.10 + 4.10.2-(22699)) or Limited 15% of Tuition Fee(4.9.1- (21967)) whichever is less.	21967
4.10.4	Total Fee (4.9.1 + 4.10.3)	168413

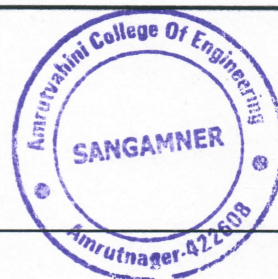
### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	87728
Total		87728

Date 27/12/2024

Place Sangamner

*[Signature]*  
**PRINCIPAL**  
**Amrutvahini College Of Engg.**  
**SANGAMNER - 422 608**  
**Dist. Ahmednagar (M.S.)**



Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)